### METHODOLOGY

Baseline enrollment and expenditures for FY 2018 through FY 2025 were provided by the Centers for Medicare and Medicaid Services’ 2016 actuarial report on the financial outlook for Medicaid. Enrollment and expenditures were trended forward to FY 2027 to complete the 10-year budget window. Four program enrollment freezes for previous Medicaid expansions to able-bodied adults in Arizona and Maine were used to construct attrition ranges. The enrollment decline represents the change in average monthly enrollment during the course of an entire fiscal year. The total enrollment decline by the end of the fiscal year will be significantly larger.