



# FREEZING

## MEDICAID EXPANSION ENROLLMENT

### Will Save Taxpayers More than **Half a Trillion**

Status quo (baseline)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Enrollment projections	12.4	12.5	12.7	12.8	13.0	13.0	13.1	13.2	13.2	13.3	
Federal cost	\$63	\$66	\$69	\$73	\$78	\$82	\$87	\$93	\$96	\$101	\$809
State cost	\$4	\$5	\$7	\$8	\$9	\$9	\$10	\$10	\$11	\$11	\$84
<b>Total taxpayer cost</b>	<b>\$67</b>	<b>\$71</b>	<b>\$76</b>	<b>\$81</b>	<b>\$87</b>	<b>\$91</b>	<b>\$97</b>	<b>\$103</b>	<b>\$107</b>	<b>\$113</b>	<b>\$892B</b>

Enrollment freeze (average)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Enrollment decline	2.6	6.7	8.2	8.9	9.4	9.7	10.0	10.2	10.4	10.6	
Federal savings	\$13	\$35	\$45	\$50	\$56	\$61	\$67	\$72	\$76	\$81	\$557
State savings	\$1	\$3	\$5	\$6	\$6	\$7	\$7	\$8	\$8	\$9	\$59
<b>Total taxpayer savings</b>	<b>\$14</b>	<b>\$38</b>	<b>\$49</b>	<b>\$56</b>	<b>\$63</b>	<b>\$68</b>	<b>\$74</b>	<b>\$80</b>	<b>\$84</b>	<b>\$90</b>	<b>\$616B</b>

Enrollment freeze (high estimate)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Enrollment decline	3.1	7.5	9.0	9.7	10.2	10.5	10.8	11.0	11.1	11.4	
Federal savings	\$15	\$40	\$49	\$55	\$61	\$66	\$72	\$78	\$81	\$87	\$603
State savings	\$1	\$3	\$5	\$6	\$7	\$7	\$8	\$9	\$9	\$10	\$64
<b>Total taxpayer savings</b>	<b>\$16</b>	<b>\$42</b>	<b>\$54</b>	<b>\$61</b>	<b>\$68</b>	<b>\$74</b>	<b>\$80</b>	<b>\$86</b>	<b>\$90</b>	<b>\$96</b>	<b>\$668B</b>

Enrollment freeze (low estimate)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Enrollment decline	2.1	5.9	7.8	8.4	8.9	9.2	9.5	9.7	9.9	10.1	
Federal savings	\$11	\$31	\$42	\$48	\$54	\$58	\$63	\$69	\$72	\$77	\$525
State savings	\$1	\$2	\$4	\$5	\$6	\$6	\$7	\$8	\$8	\$9	\$56
<b>Total taxpayer savings</b>	<b>\$11</b>	<b>\$33</b>	<b>\$46</b>	<b>\$53</b>	<b>\$59</b>	<b>\$65</b>	<b>\$70</b>	<b>\$76</b>	<b>\$80</b>	<b>\$86</b>	<b>\$581B</b>

*Enrollment in millions; costs and savings in billions*

#### METHODOLOGY

Baseline enrollment and expenditures for FY 2018 through FY 2025 were provided by the Centers for Medicare and Medicaid Services' 2016 actuarial report on the financial outlook for Medicaid. Enrollment and expenditures were trended forward to FY 2027 to complete the 10-year budget window. Four program enrollment freezes for previous Medicaid expansions to able-bodied adults in Arizona and Maine were used to construct attrition ranges. The enrollment decline represents the change in average monthly enrollment during the course of an entire fiscal year. The total enrollment decline by the end of the fiscal year will be significantly larger.